

**Monitoring Officer  
Estimates 2022/23**

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Summary**

	2020-21	2021-22		2022-23		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Legal Services	328	406	427	439	-	439
Internally Recharged	(328)	(406)	(427)	(439)	-	(439)
<b>Directorate Total</b>	-	-	-	-	-	-
Continuing Services Budget	-	-	-			-
Funded from Earmarked Reserves	-	-	-			-
<b>Total</b>	-	-	-			-
<b>Total Expenditure to General Fund</b>	-	-	-			-

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Estimates 2022/23  
Legal Services**

	2020-21	2021-22		2022-23			
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure	
	£000's	£000's	£000's	£000's	£000's	£000's	
Legal Services	328	406	427	439	-	439	<p>The Councils internal legal services are provided by the 3c Legal shared service led by Cambridge City Council.</p> <p>The probable outturn 2021/22 includes an increase of £20,000 and a further £10,000 in 2022/23 for the contribution to Cambridge City Council in relation to the work they will undertake on behalf of the Council.</p>
<b>Grand Total</b>	<b>328</b>	<b>406</b>	<b>427</b>	<b>439</b>	<b>-</b>	<b>439</b>	

**Monitoring Officer  
Subjective Analysis 2022/23**

	Supplies & Services	Support Services	Internal Recharges	Total Expenditure	Fees & Charges	Total Income	Net Expenditure
<b>Legal Services</b>							
Legal Services	423,600	15,310	(438,910)	-	-	-	-
<b>Grand Total</b>	<b>423,600</b>	<b>15,310</b>	<b>(438,910)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>